



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Finance and Economic Overview and Scrutiny Committee

26th November 2024 2.00 pm

Report of Councillor Richard Cleaver,
Cabinet Member for Property and
Public Engagement

Update in respect of the construction of the Waste Depot, Turnpike Close Grantham

Report Author

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Purpose of Report

This report provides an update on the construction of the new Waste Depot at Turnpike Close, Grantham.

Recommendations

The Finance and Economic Overview and Scrutiny Committee is asked to note the current position with respect to the delivery of the new Waste Depot at Turnpike Close, Grantham.

Decision Information

| | |
|---|-------------------|
| Is this a Key Decision? | N/a |
| Does the report contain any exempt or confidential information not for publication? | N/a |
| What are the relevant corporate priorities? | Effective Council |
| Which wards are impacted? | Earlesfield Ward |

1. Implications

Taking into consideration implications relating to finance and procurement, legal and governance, risk and mitigation, health and safety, diversity and inclusion, safeguarding, staffing, community safety, mental health and wellbeing and the impact on the Council's declaration of a climate change emergency, the following implications have been identified:

Finance

Budget approval of £8.8m has been given for this project by Council 28th September 2023 (£8m) and 29th February 2024 (£800k) and the ongoing financial updates are being presented to the Finance and Economic Overview and Scrutiny Committee.

Completed by: Richard Wyles, Deputy Chief Executive and s151 Officer

Legal and Governance

There are no significant legal and governance implications arising from this report, which is a progress update for noting on the new Waste Depot project.

Completed by: Graham Watts, Monitoring Officer

2. Background to the Report

- 2.1 The Finance and Economic Overview and Scrutiny Committee (FEOSC) was provided with an update on the new Waste Depot project at the last meeting on 17th September 2024 following the decision that the Committee would be provided with regular updates at each of it's meetings during the project delivery phase. This report is the fourth of the project updates the Committee will receive following the report to the Committee at it's last meeting.
- 2.2 Since the last meeting, significant project milestones have been achieved – specifically the conclusion of the value engineering, the signing of the construction contract and the mobilisation of the contractor onto the site.

Updated Timetable

- 2.3 The following provisional programme summary was presented at the 7th November Officer and Member Project Board meeting. There has been some slight change from the previously reported timeline, which has seen contractor mobilisation works commence approximately 2 weeks earlier to prevent causing delay to the construction periods commencement. Lindum has also reduced the

construction period to 50 weeks enabling an increased mobilisation period for relocation from the old depot to the new.

An updated proposed programme is outlined below:

| | Original Programme | Updated Programme |
|---|--|---|
| Cabinet Approval | 16 th April 2024 | 16 th April 2024 |
| Value Engineering Period | 16 th April – 24 th May 2024 | 16 th April – 24 th May 2024 |
| Enter into NEC4 Professional Services Contract | 14 th June 2024 | 14 th June 2024 |
| Progression of Stage 4 Design | 17 th June – 23 rd August 2024 | 17 th June – 23 rd August 2024 |
| Design Evaluation, Completion and legal preparation. | 27 th August – 24 th September 2024 | 27 th August – 24 th September 2024 |
| Construction Contract Award | Early October 2024 | 18th October 2024 |
| Contractor mobilisation period | Mid-October 2024 | 1st October 2024 – 28th October 2024 |
| Construction Period commences | 29 th October 2024 | 29 th October 2024 |
| Targeted completion date | 22 nd October 2025 | 7th October 2025 |
| Mobilisation Period | 23 rd October 2025 – 22 nd November 25 | 8th October 2025 – 25th November 25 |
| Operational Go-live | 25 th November 2025 | 25th November 2025 |

- 2.4 The above table shows that following completion of works relating to the RIBA Stage 4 detailed design and value engineering (VE) the award of the Construction Contract has now been completed. Contracts have now been prepared, completed and signed by both parties. This did take slightly longer than expected, however, has caused no delay to the commencement of the construction period and the overall delivery timetable.
- 2.5 The contractor mobilisation period has also completed, between the dates of the 1st October and the 28th October and Lindum are now on site.
- 2.6 Works are now progressing in line with the master construction programme with a target completion date of 7th October 2025. Relocation and mobilisation of the existing depot to the new location will then follow over a four-week period allowing for an operational go live date of mid November 2025. There will be a requirement to seek additional one-off funding of £500k in order to facilitate the mobilisation of the services from the existing location to Turnpike Close Grantham.

3. Key Considerations

3.1 This report sets out the latest position with regards to this flagship project and the next stages in order to deliver the overall scheme. It is important the Committee is kept updated as the scheme progresses.

4. Other Options Considered

4.1 No other options are considered.

5. Reasons for the Recommendations

5.1 This report provides an update on the construction of the new Waste Depot at Turnpike Close, Grantham.

6. Background Papers

6.1 The previous update reports can be accessed here:

[Agenda for Finance and Economic Overview and Scrutiny Committee on Thursday, 27th June, 2024, 2.00 pm | South Kesteven District Council](#)

[Agenda for Finance and Economic Overview and Scrutiny Committee on Wednesday, 17th July, 2024, 10.00 am | South Kesteven District Council](#)

[Agenda for Finance and Economic Overview and Scrutiny Committee on Tuesday, 17th September, 2024, 10.00 am | South Kesteven District Council](#)

7. Appendix

7.1 Appendix A – Project Dashboard as of 7th November 2024